

R2MT Cost Estimates--6 months

• Labor Costs:	
– 6 x Iraqi media consultants for 6 mo.	\$800k
– 2 x US media consultants	280k
– Several US gov detailees	---
– 10 stringers	100k
• Equipment	
– Computers; printers, and Software for Graphics	30k
– Stringer Team equipment	80k
– Lease space, phones, utilities	60k
– Cameras and video/audio editing suites	150k
• Studio and Admin Supplies	30k
• Travel & Per Diem	200k
• <u>Miscellaneous operating expenses</u>	270k
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Grand Total	\$2.0 million

***NOTE: Does not include programming costs or technical infrastructure costs.