

**NARA Discretionary Funding History, Inflation-Adjusted**

(Dollars in Thousands)

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Operating Expenses	179,673	208,946	229,331	238,180	255,186	264,809	280,215	279,338	315,000	330,308	339,770	339,090	373,300	353,774
Electronic Records Archive			16,337	10,071	35,702	35,627	37,535	45,254	58,028	67,008	85,500	71,856		
Office of Inspector General											4,100	4,242	4,100	3,886
Records Center Revolving Fund	22,000													
Repairs and Restoration	22,296	101,536	40,143	14,116	13,627	13,325	9,585	9,120	28,605	50,711	27,500	11,824	9,100	8,624
NHPRC Grants Program	4,250	6,450	6,436	6,458	9,941	4,960	7,425	7,425	9,500	11,250	13,000	6,986	5,000	4,738
<b>TOTAL</b>	<b>228,219</b>	<b>316,932</b>	<b>292,247</b>	<b>268,825</b>	<b>314,456</b>	<b>318,721</b>	<b>334,760</b>	<b>341,137</b>	<b>411,133</b>	<b>459,277</b>	<b>469,870</b>	<b>433,998</b>	<b>391,500</b>	<b>371,022</b>

**CPI-U year/year:**

2001	1.6													
2002	2.4	2.4												
2003	1.9	1.9	1.9											
2004	3.3	3.3	3.3	3.3										
2005	3.4	3.4	3.4	3.4	3.4									
2006	2.5	2.5	2.5	2.5	2.5	2.5								
2007	4.1	4.1	4.1	4.1	4.1	4.1	4.1							
2008	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1						
2009	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7					
2010	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6				
2011	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1			
2012	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1		
2013	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	

<b>INFLATION-ADJUSTED</b>	<b>309,545</b>	<b>423,101</b>	<b>381,003</b>	<b>343,933</b>	<b>389,460</b>	<b>381,763</b>	<b>391,194</b>	<b>382,946</b>	<b>461,059</b>	<b>501,509</b>	<b>504,996</b>	<b>452,417</b>	<b>399,722</b>	<b>371,022</b>
---------------------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------